



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 6 & 7 BOYS ☐ or GIRLS ☒

Held at Valley High School

Dates February 28 – March 3, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales (02-28-18)	\$8	\$4153.00	
	Ticket Sales (03-01-18)		\$4057.00	
	Ticket Sales (03-03-18)		\$7642.00	
	Advance Ticket Purchase (listed with team share)		\$128.00	
	ClassAct Sponsorship		\$2000.00	
	TOTAL REVENUE			\$17980.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2011.32	
	Team Trophies		\$320.00	
	Printing & Postage		\$82.23	
	Tournament Committee		\$1050.00	
	Ushers		\$500.00	
	Security		\$2639.14	
	Scoring Table Staff		\$675.00	
	Ticket Sellers & Takers		\$360.00	
	Hospitality Room		\$894.75	
	Tournament Supplies		\$568.50	
	Regional Champion stipend (\$2000 per winner)		\$4000.00	
	TOTAL EXPENSES			\$13100.94

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4879.06
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Part D	Allowance to Host School – Maximum 15% for rental and incidental expenses unless approved by majority vote		\$0.00	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$4879.06
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
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Part G	Amount to be Divided Among Participating Schools			\$4439.19
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
ASSUMPTION	\$304.94	EASTERN	\$304.94	SACRED HEART	\$304.94
BALLARD	\$304.94	HOLY CROSS	\$304.94	WAGGENER	\$304.94
BULLITT EAST	\$304.94	MALE (2 Advance Tix)	\$288.94	MERCY	\$2304.94
BUTLER	\$304.94	MOORE	\$304.94	Region 6 Champ	
CENTRAL	\$304.94	NORTH BULLITT	\$304.94	DUPONT MANUAL	\$2192.94
DOSS	\$304.94	PRP	\$304.94	Region 7 Champ / 14 Advance Tix	

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
02/28/18	521
03/01/18	507
03-03-18	953
Total	1981

David Zuberer
MANAGER

duPont Manual High School
SCHOOL

502-485-8241
DAYTIME PHONE